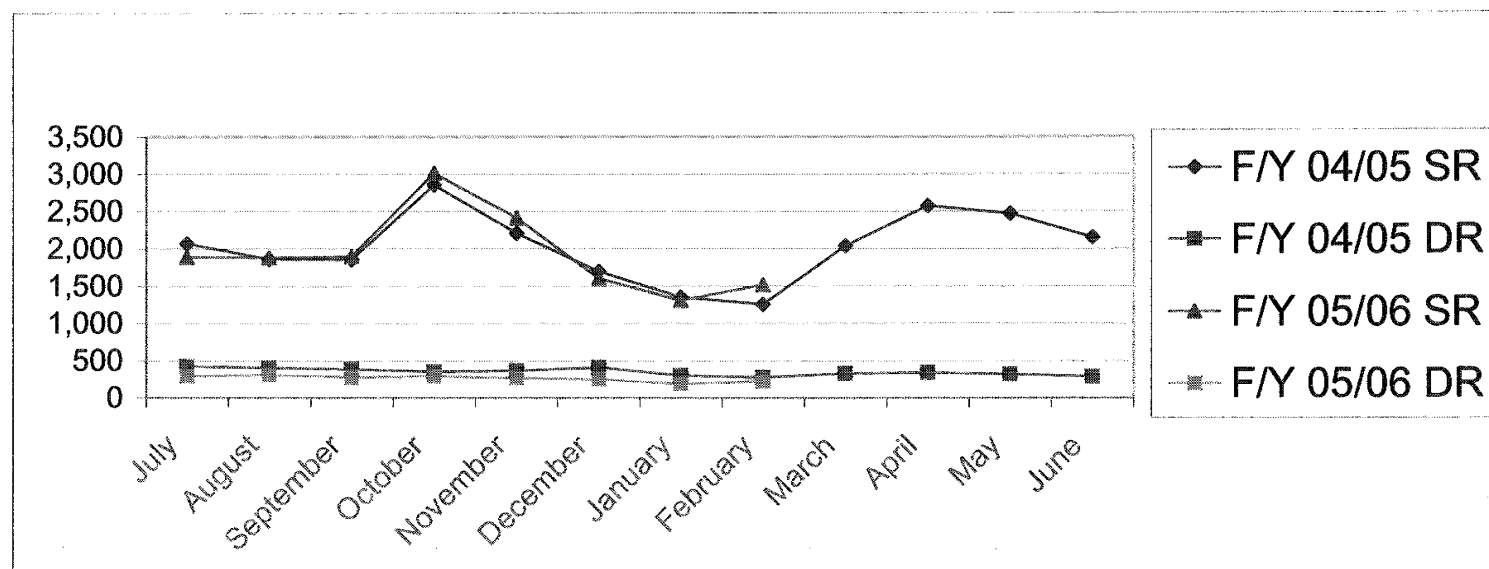


BENEFIT SERVICES DIVISION
MONTHLY WORKLOAD ACTIVITY REPORT
MONTH OF FEBRUARY - FISCAL YEAR 05/06

DESCRIPTION OF ACTIVITY	Monthly Activity for Month of FEBRUARY			FY Year- to-Date Activity				Annual Activity	
	05/06 Actual	04/05 Actual	%	05/06 Actual	04/05 Actual	%	05/06 Projected	05/06 Projected	04/05 Actual
<u>I. REPORT OF APPLICATIONS RECEIVED</u>									
A. Service Retirements	1,517	1,253	21.1%	15,506	15,145	2.4%	18,000	27,000	24,363
B. Disability Retirements	189	277	-31.8%	2,062	2,916	-29.3%	3,333	5,000	4,190
C. Pre-Retirement Death Benefits	138	132	4.5%	1,225	1,026	19.4%	1,133	1,700	1,570
<u>II. MONTHLY BENEFIT PAYMENTS ADDED TO ALLOWANCE ROLLS</u>									
A. Service Retirements	1,366	1,270	7.6%	19,055	20,819	-8.5%	16,667	25,000	26,321
B. Disability Retirements	45	34	32.4%	223	553	-59.7%	767	1,150	632
C. Industrial Disab. Retirements	64	70	-8.6%	407	602	-32.4%	733	1,100	795
D. Special Death Benefits	7	1	600.0%	26	29	-10.3%	33	50	44
E. 1957 Survivor Benefits	19	18	5.6%	128	131	-2.3%	133	200	193
F. 1959 Survivor Benefits	19	8	137.5%	136	106	28.3%	160	240	161
<u>III. PRE-RETIREMENT MEMBER LUMP SUM DEATH BENEFITS PAID</u>									
A. Basic Death Benefits	205	192	6.8%	1,175	1,551	-24.2%	1,400	2,100	2,199
B. Group Term Life Insurance	49	47	4.3%	289	332	-13.0%	400	600	466
IV. REFUND PAYMENTS	1,943	2,028	-4.2%	17,676	17,930	-1.4%	21,200	31,800	25,705

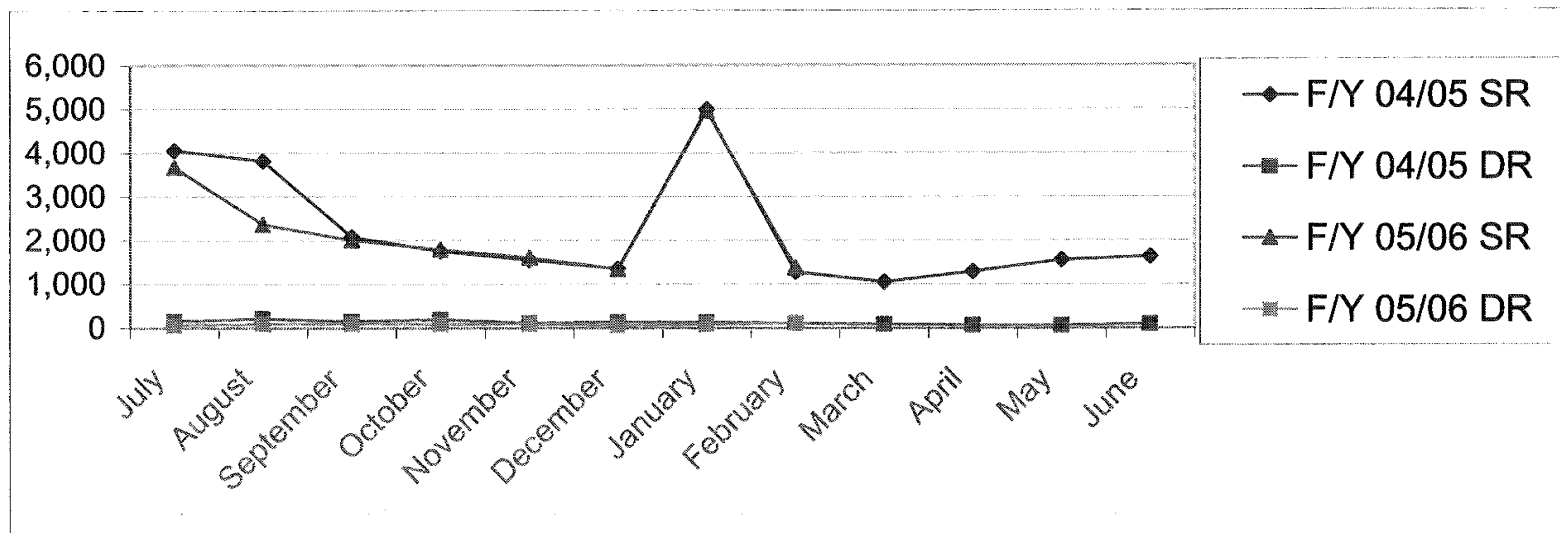
REPORT OF APPLICATIONS RECEIVED

MONTH	F/Y 04/05 SR	F/Y 05/06 SR	F/Y 04/05 DR	F/Y 05/06 DR	YTD 04/05 SR	YTD 05/06 SR	YTD 04/05 DR	YTD 05/06 DR
July	2,069	1,885	420	294	2,069	1,885	420	294
August	1,860	1,882	405	309	3,929	3,767	825	603
September	1,854	1,893	384	274	5,783	5,660	1,209	877
October	2,853	3,014	355	293	8,636	8,674	1,564	1,170
November	2,208	2,409	367	265	10,844	11,083	1,931	1,435
December	1,697	1,601	407	249	12,541	12,684	2,338	1,684
January	1,351	1,305	301	189	13,892	13,989	2,639	1,873
February	1,253	1,517	277	222	15,145	15,506	2,916	2,095
March	2,035		329		17,180		3,245	
April	2,568		338		19,748		3,583	
May	2,466		319		22,214		3,902	
June	2,149		288		24,363		4,190	



MONTHLY BENEFIT PAYMENTS ADDED TO ALLOWANCE ROLLS

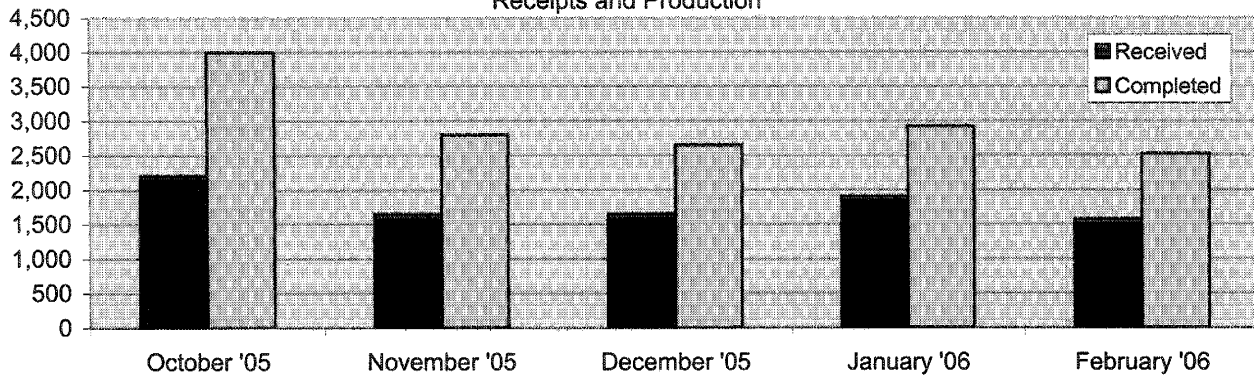
ROLL MONTH	F/Y 04/05 SR	F/Y 05/06 SR	F/Y 04/05 DR	F/Y 05/06 DR	YTD 04/05 SR	YTD 05/06 SR	YTD 04/05 DR	YTD 05/06 DR
July	4,053	3,657	143	58	4,053	3,657	143	58
August	3,810	2,361	203	89	7,863	6,018	346	147
September	2,076	2,003	149	88	9,939	8,021	495	235
October	1,745	1,784	191	80	11,684	9,805	686	315
November	1,545	1,595	107	86	13,229	11,400	793	401
December	1,341	1338	134	48	14,570	12,738	927	449
January	4,979	4951	124	72	19,549	17,689	1,051	521
February	1,270	1366	104	109	20,819	19,055	1,155	630
March	1,043		81		21,862		1,236	
April	1,286		56		23,148		1,292	
May	1,544		51		24,692		1,343	
June	1,629		84		26,321		1,427	



MEMBER SERVICES DIVISION

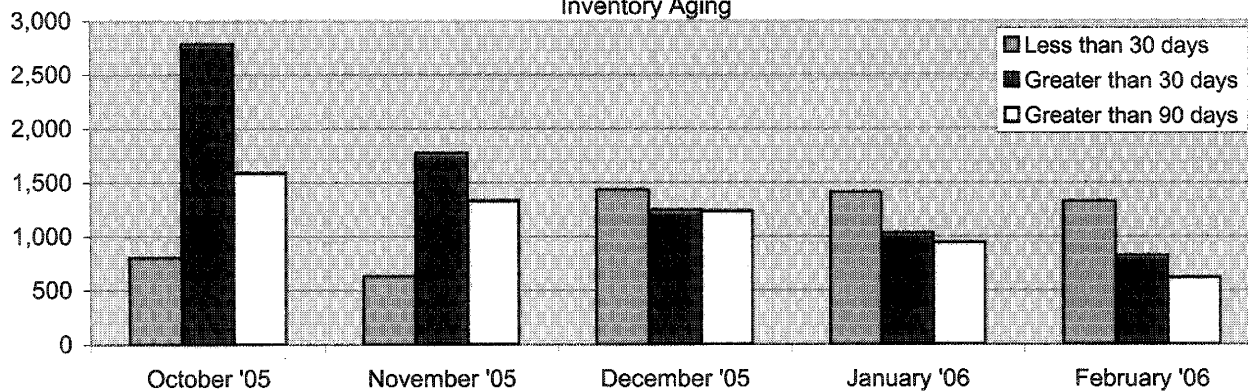
Monthly Statistics for Service Credit Costing

Service Credit Costing Requests
Receipts and Production



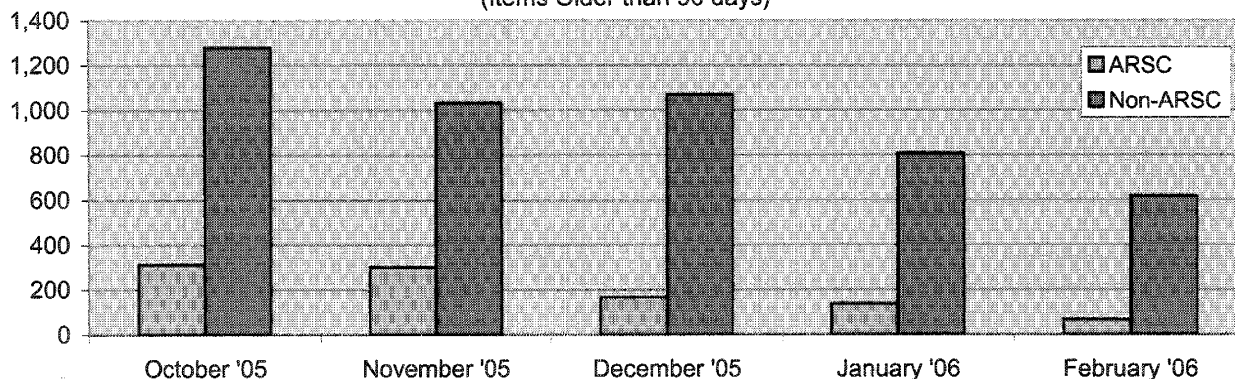
The chart above shows the number of service credit costing requests received and the number completed each month. The rate of completion continues to outpace the rate of incoming costing request. In the month of February '06, staff completed 952 more costing requests than were received that month. This is being accomplished through the use of temporary help and staff overtime.

Service Credit Costing Requests
Inventory Aging



The chart above shows the inventory of service credit costing requests as of the end of each month, grouped into three age categories: (1) less than 30 days (1 mth); (2) greater than 30 days (2 to 3 months); and greater than 90 days. The inventory for those items greater than 30 days continues to decline significantly. It is anticipated that 100% of those items older than 90 days, and 80% of those items between 30 and 90 days will be completed by June 30, 2006. See chart below for breakdown of backlog items for ARSC and non-ARSC service credit types.

Backlog of Service Credit Costing Requests
(Items Older than 90 days)



MEMBER SERVICES DIVISION
Monthly Statistics for Service Credit Costing

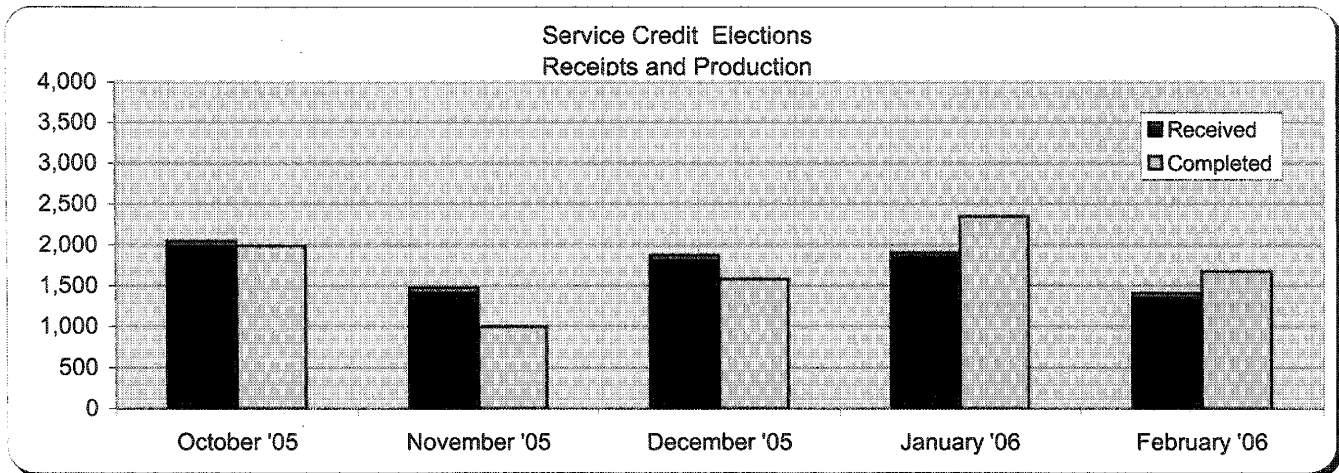
Service Credit Costing Requests - Receipts & Production					
Workload	October '05	November '05	December '05	January '06	February '06
Received	2,202	1,646	1,646	1,901	1,568
Completed	3,988	2,792	2,646	2,914	2,520

Service Credit Costing Requests - Inventory Aging					
Inventory	October '05	November '05	December '05	January '06	February '06
Less than 30 days	802	627	1,430	1,405	1,324
Greater than 30 days	2,781	1,768	1,244	1,030	822
Greater than 90 days	1,588	1,332	1,233	942	616

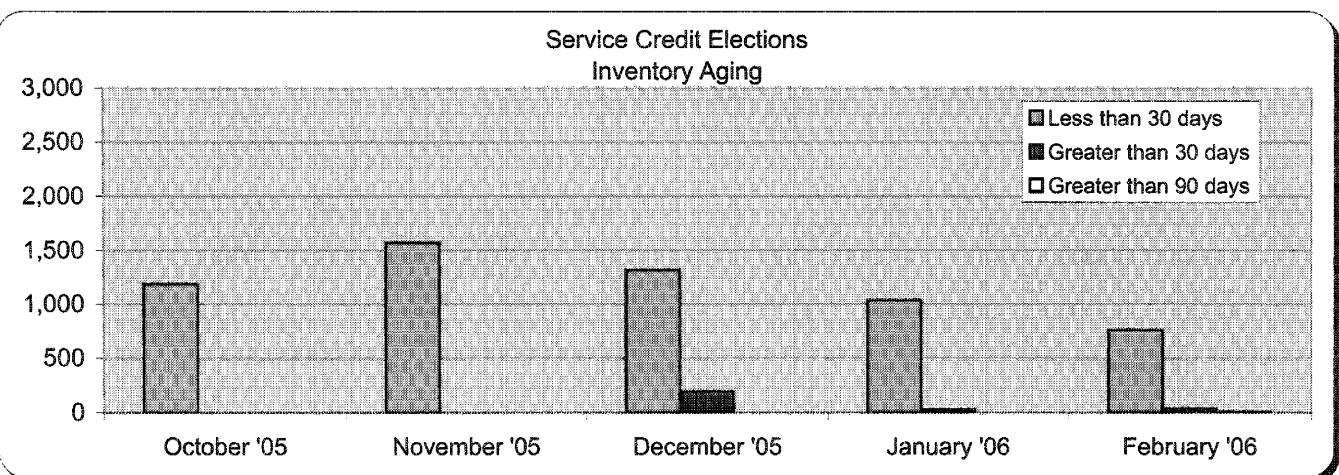
Service Credit Costing Requests - Backlog (Older than 90 days)					
Inventory	October '05	November '05	December '05	January '06	February '06
ARSC	311	300	164	136	66
Non-ARSC	1,277	1,032	1,069	806	616

MEMBER SERVICES DIVISION

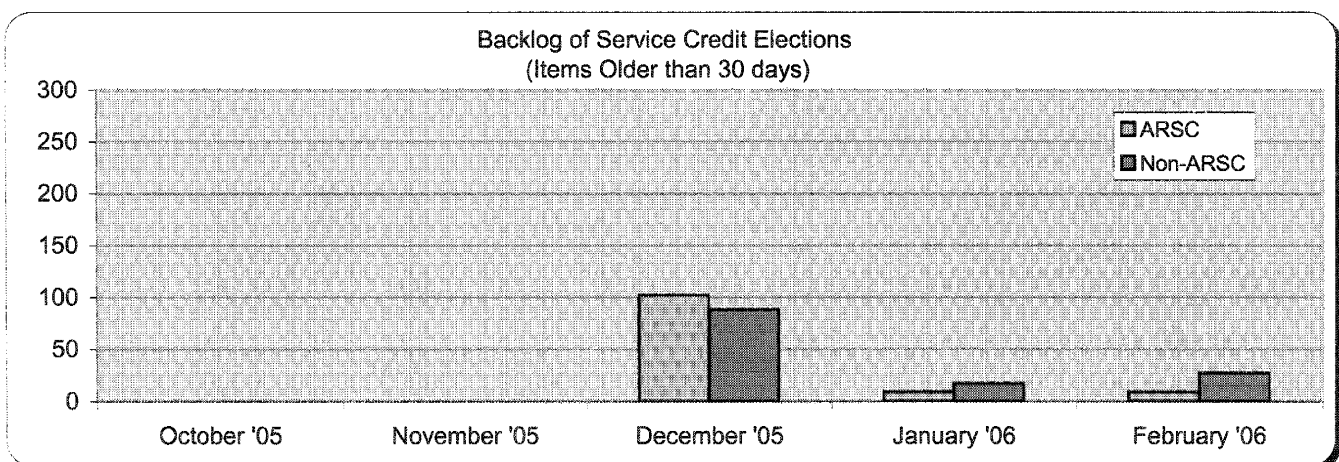
Monthly Workload Statistics for Service Credit Elections



The chart above shows the number of service credit elections received and the number completed each month. The rate of completion for October '05 was over 97%, but productivity dropped in November and December '05 due to the holidays, staff vacation time and the elimination of Saturday overtime days in November '05 (due to the R Street Data Center move). In the month of January and February '06 staff completed 712 more elections than were received in those months.



The chart above shows the inventory of service credit elections as of the end of each month, grouped into three categories: (1) less than 30 days (1 month); (2) greater than 30 days (2 to 3 months); (3) greater than 90 days. The inventory for those items greater than 30 days increased to 190 in December '05 due to the reasons cited above. In January and February '06, the elections greater than 30 and 90 days were constraint cases which could not be completed for various reasons (e.g., Disability Retirement determination and approval). We anticipate that these constraint cases will remain consistent each month.



MEMBER SERVICES DIVISION

Monthly Workload Statistics for Service Credit Elections

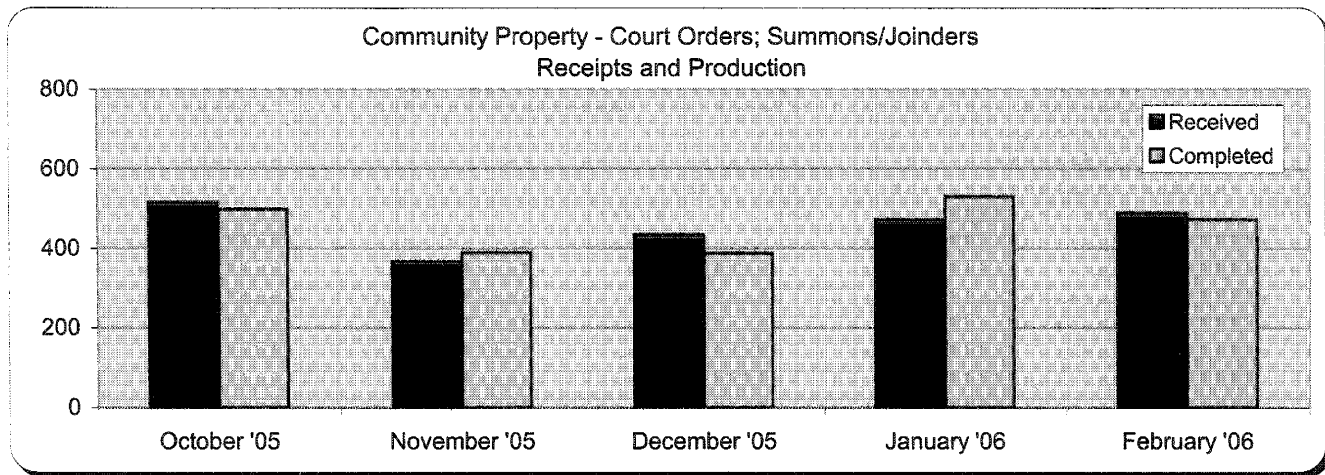
Service Credit Elections - Receipts & Production					
Workload	October '05	November '05	December '05	January '06	February '06
Received	2,039	1,466	1,867	1,898	1,402
Completed	1,985	995	1,575	2,344	1,668

Service Credit Elections - Inventory Aging					
Inventory	October '05	November '05	December '05	January '06	February '06
Less than 30 days	1,181	1,566	1,313	1,035	759
Greater than 30 days	0	0	189	25	33
Greater than 90 days	0	0	1	1	3

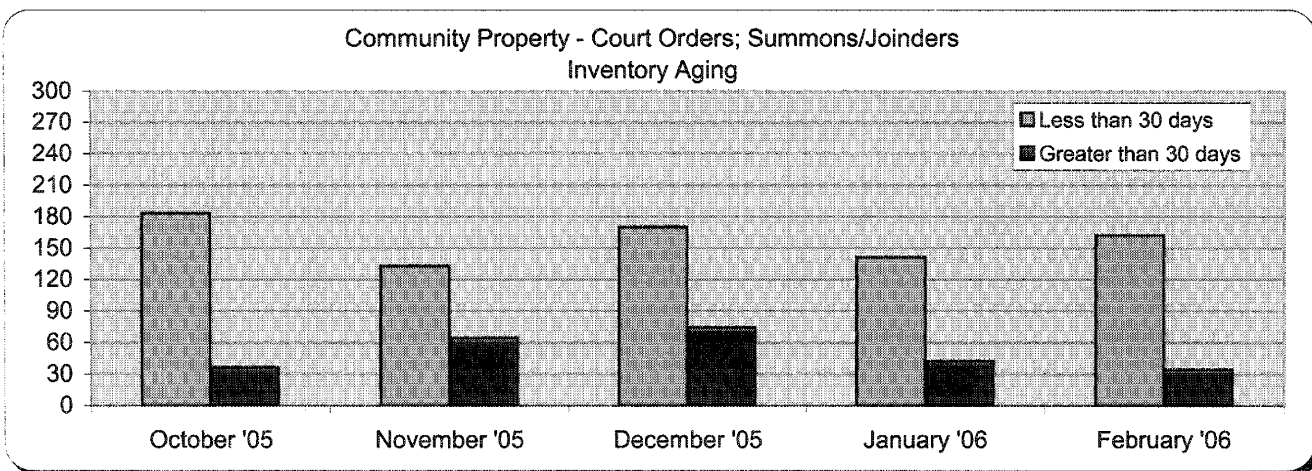
Service Credit Elections - Backlog (Greater than 30 days)					
Inventory	October '05	November '05	December '05	January '06	February '06
ARSC	0	0	102	9	9
Non-ARSC	0	0	88	17	27

MEMBER SERVICES DIVISION

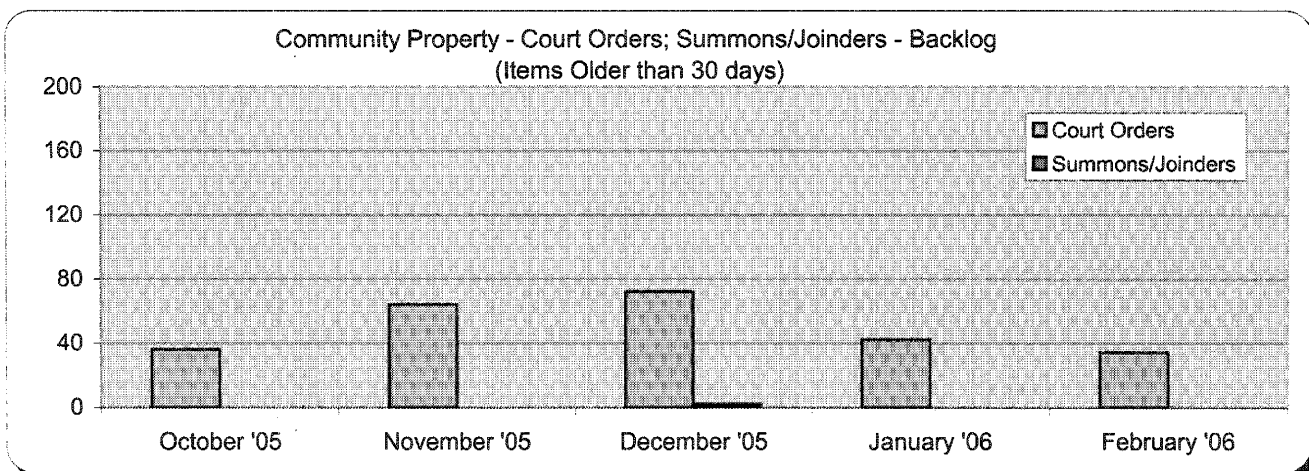
Monthly Statistics - Community Property



The above chart shows monthly totals for the number of community property court orders and summons/joinders received and the number completed. The incoming correspondence continues to remain consistent in comparison to last year's receipts. The significant decrease in completion of items during November and December is attributed to the following: two vacant BPS positions and scheduled vacations. These vacancies continue to impact the workload. RPS I and RPS II staff are performing such critical non-complex case functions (i.e. answering the public telephone line and responding to workflow inquiries). The complex cases can only be completed by experienced staff at the RPS I and II levels.



The chart above shows the inventory of community property court orders and summons/joinders as of the end of each month, grouped into two age categories: (1) less than 30 days (1 mth); (2) those older than 30 days. The inventory for those items older than 30 days rose slightly in November '05 and December '05, but have now been reduced to 34 items as of the end of February '06. See chart below for breakdown of backlog items by type. Priority cases have been identified to reduce the backlog. The RPS staff have been working overtime to eliminate the oldest cases.



MEMBER SERVICES DIVISION
 Monthly Statistics - Community Property

Community Property - Court Orders; Summons/Joinders (Receipts & Production)					
Workload	October '05	November '05	December '05	January '06	February '06
Received	515	366	433	471	488
Completed	498	388	387	529	472

Community Property - Court Orders; Summons/Joinders (Inventory Aging)					
Inventory	October '05	November '05	December '05	January '06	February '06
Less than 30 days	183	133	170	141	162
Greater than 30 days	36	64	74	42	34

Community Property - Court Orders; Summons/Joinders - Backlog (Older than 30 days)					
Inventory	October '05	November '05	December '05	January '06	February '06
Court Orders	36	64	72	42	34
Summons/Joinders	0	0	2	0	0